

## **FOR YOUR INFORMATION: ACTIVITY FEE FOR SPORTS**

### **Why Do We Have an Activity Fee?**

To offset operational expenses incurred in the athletic program such as coaching salaries and benefits, transportation, equipment, uniforms, awards, officials fees and event staff expenses. This is a user fee designed to help offset tax payer expense related to the athletic program. To help you understand the kind of expenses required to provide each of our school sports programs a sample budget is presented on the back of this page (table 1).

### **Who Will Be Charged?**

All Octorara students in grades 9-12 participating in the high school athletic program will be required to pay an activity fee.

### **How Will it Work?:**

Students will pay \$50 to participate in each sport. Each team will be scheduled to report to the high school library to pay the activity fee. The activity fee should be paid at this time but may be paid any time after this up until the first regular season game. If paying by check, make your check payable to "Octorara Area High School". If paying the activity fee late, payment may be made to the athletic department secretary in the high school office. The coaching staff has been instructed not to accept activity fee payments.

**In order to be eligible to play in games, students must pay their activity fee prior to the first regular season contest.**

**Paying the activity fee does not guarantee playing time.**

**Once the activity fee is paid it will not be refunded.**

### **Financial Hardship Cases:**

Students may claim hardship and if they qualify for the free and reduced lunch program will not be required to pay the participation fee. Please contact the athletic department secretary at 610-593-8250.

To help you understand the athletic program expenses, a sample budget is presented below:

Table 1: Sample Team Budget: High School Volleyball Budget

SALARIES - VOLLEYBALL	\$ 7,410.00
FICA CONTR - VOLLEYBALL	\$ 566.87
RETIRE CONTR - VOLLEYBALL	\$ 00.00
WORKERS COMP - VOLLEYBALL	\$ 59.28
CONTR SVS - VOLLEYBALL	\$ 00.00
PIAA OFFICIALS - VOLLEYBALL	\$1,327.00
GAME WKRS - VOLLEYBALL	\$ 00
TRANSP - VOLLEYBALL	\$1,400.00
PRINT/ADV - VOLLEYBALL	\$ 00
TRAVEL/CONF - VOLLEYBALL	\$ 00
SUPPLIES - VOLLEYBALL	\$ 00
UNIFORMS - VOLLEYBALL	\$ 00
AWARDS - VOLLEYBALL	\$ 160.00
NEW EQUIP - VOLLEYBALL	\$ 200.00
REPLACE EQUIP - VOLLEYBALL	\$ 00
DUES/FEES - VOLLEYBALL	\$ 300.00
	\$11,423.15

