

Octorara Administration Office

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Thomas L. Newcome, II Ed.D
Superintendent of Schools

To: Board Directors
From: Tom Newcome
Date: October 9, 2017
Re: Comprehensive Plan Presentation

The Comprehensive Plan will need to be approved in November. The attached summary outlines the work that has been done to bring this plan forward to the full Board this evening. The full plan is available for review on the District Website.

The presentation on Monday evening will include a review of this summary and a question and answer period.

Starting at the January Board Work Session there will be a presentation on each Goal of the plan. These presentations will include updates on progress and may include discussions on revisions. It was suggested (by a Board Director) that a Board Director may be included as part of a presentation team for each of these goals. We can discuss the interest and logistics for this. Here is the outline for scheduling the presentations:

January 2018	Goal #1
February 2018	Goal #2
March 2018	Goal #3
April 2018	Goal #4
May 2018	Goal #5

The administrative team has made “Goal Captains” for each goal. These are the administrators charged with making sure that the implementation steps are being addressed in a timely fashion. It is also designed so that not “one” administrator is the only authority on a goal. So, the “Goal Captains” will rotate on a yearly basis.

	2017-2018	2018-2019
Goal #1:	Haller, Propper, Lease	Propper, Lease, Rohrer
Goal #2:	Rohrer, Dikun	McNamara, Dikun
Goal #3:	McNamara, Michalowski	Michalowski, Peticca
Goal #4:	Peticca, Blantz, Newcome	Blantz, Czetli
Goal #5:	Czetli, Tachau	Tachau, Haller

A standing agenda item for every Education Committee Meeting will be Comprehensive Plan Update/Review.

Final Note for those Board Directors that were part of the conversation at the Education Committee Meeting in September: The Goal descriptions have not been changed. These are generated by the website tool that we must use to submit our plan and cannot be changed.